

STATE OF TEXAS
COUNTY OF TARRANT
CITY OF GRAPEVINE

The City Council of the City of Grapevine, Texas met in Special Session on this the 8th day of August, 2023 in the Council Conference Room, Second Floor, 200 South Main Street, with the following members present:

William D. Tate	Mayor
Sharron Rogers	Council Member
Chris Coy	Council Member
Duff O'Dell	Council Member
Paul Slechta	Council Member
Leon Leal	Council Member

and with Mayor Pro Tem Darlene Freed participating via video conference, and with the following members of the City Staff:

Bruno Rumbelow	City Manager
Jennifer Hibbs	Assistant City Manager
Jeff Strawn	Acting Chief Financial Officer
Matt Feryan	Sr Management and Budget Analyst
Tara Brooks	City Secretary

In accordance with Government Code Chapter 551, this meeting was held via video conference and was noticed as such. Citizens were allowed to participate via video conference. The link to the meeting was provided on the posted agenda and on the City's website.

CALL TO ORDER

Mayor Tate called the meeting to order at 5:31 p.m. in the Council Chambers.

Item 1. Citizen Comments

No one wished to speak during citizen comments in person or via the video link.

Item 2. City Council to conduct a workshop relative to the Fiscal Year 2023-2024 budget.

City Manager Bruno Rumbelow introduced the Fiscal Year 2023-2024 budget and highlighted the emphasis on cash funding of purchases, a transfer of almost \$1,000,000 to the Quality of Life fund, maintenance of the 20% general fund balance, salary increases to keep staff salaries at the 50th percentile, and lower property tax.

Senior Management and Budget Analyst Matt Feryan presented the proposed budget which included a proposed property tax rate reduction of the No New Revenue rate. He

highlighted the property tax and sales tax. Mr. Feryan then detailed the expenses and revenues for each fund and each department.

Senior Management and Budget Analyst Feryan, City Manager Rumbelow, Fire Chief Darrell Brown, City Secretary Tara Brooks. Public Works Director Bryan Beck and Convention and Visitors Bureau Director P.W. McCallum answered questions from Council.

Council discussed the budget.

No action was taken.

Mayor Tate announced that the Budget Workshop scheduled for August 9, 2023 was canceled.

ADJOURNMENT

Motion was made to adjourn the meeting at 6:33 p.m.

Motion: O'Dell

Second: Slechta

Ayes: Tate, Freed, Rogers, Coy, O'Dell, Slechta, and Leal

Nays: None

Approved: 7-0

Passed and approved by the City Council of the City of Grapevine, Texas on this the 15th day of August, 2023.

APPROVED:



William D. Tate
Mayor

ATTEST:



Tara Brooks
City Secretary

