

STATE OF TEXAS
COUNTY OF TARRANT
CITY OF GRAPEVINE

The City Council of the City of Grapevine, Texas met in a Special Meeting on this the 8th day of August, 2019 in the City Council Chambers, Second Floor, 200 South Main Street, with the following members present to-wit:

William D. Tate	Mayor
Darlene Freed	Mayor Pro Tem
Sharron Rogers	Council Member
Chris Coy	Council Member
Duff O'Dell	Council Member
Paul Slechta	Council Member
Leon Leal	Council Member

constituting a quorum, and the following members of the City Staff:

Bruno Rumbelow	City Manager
Jennifer Hibbs	Assistant City Manager
Tara Brooks	City Secretary
Greg Jordan	Chief Financial Officer

CALL TO ORDER

Mayor Tate called the workshop to order at 5:33 p.m.

Item 1. City Council to conduct a workshop relative to the Fiscal Year 2019-2020 budget.

Chief Financial Officer Greg Jordan presented the Fiscal Year 2019-2020 budget and reported the proposed budget recommends a half cent reduction to the property tax rate, with the proposed rate being \$0.284271.

Mr. Jordan described the budget priorities which include maintaining compensation at the 50th percentile and the transfers to the Crime Control and Prevention District fund, permanent capital programs, and vehicle replacement. The budget also accounts for unfunded State mandates including the revenue share for DFW Airport and loss of franchise revenue.

Compensation, landscape maintenance costs, hardware maintenance at the Public Safety Building, economic development incentives, and community distributions account for the main increases in expenditures.

The total proposed expenditures for all funds is \$179,846,631 or an increase of 3% over Fiscal Year 2019.

Mr. Jordan than went through proposed changes in each of the funds and answered questions from Council.

Human Resources Director Rachel Huitt, Public Works Director Bryan Beck, Golf Director Russell Pulley and City Manager Rumbelow answered questions from Council.

There was no formal action taken by the City Council.

ADJOURNMENT

Motion was made to adjourn the meeting at 6:34 p.m.

Motion: Slechta

Second: Coy

Ayes: Tate, Freed, Rogers, Coy, O'Dell, Slechta and Leal

Nays: None

Approved: 7-0

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAPEVINE, TEXAS on this the 20th day of August, 2019.

APPROVED:



William D. Tate
Mayor

ATTEST:



Tara Brooks
City Secretary

